The budget estimate for 1101 repeats the revised estimate figure of Rs. 12,000.

Expenditure.—As compared with the budget estimate for 1100, *viz.*, Rs. 2,63,800, the revised estimate for 1100 is in excess by Rs. 5,900 chiefly on account of the creation of the posts of an additional Civil Surgeon and four Sub-Assistant Surgeons as also of the increased expenditure under 'Dietary charges' as a result of the increase in the number of patients and improvement in diet.

The cost of the X-Ray apparatus coming to nearly Rs. 10,000 is proposed to be met from the provision under 'Cost of Medicines'.

The budget estimate for 1101 is so framed as not to exceed the revised estimate by any large amount in spite of the X-Ray installation. Thus the budget estimate for 1101 amounts to Rs. 2, 70,300 as against the revised estimate of Rs. 2,69,700.

The study leave allowance of Rs. 660 is for the Assistant Surgeon Dr. Bhaskara Menon now in England.

Provision is also made for a Sub-Assistant Surgeon for the Leper Asylum, there being now no full-time officer for the post. With the change of the Asylum from its present site it may become necessary to have a full-time officer and hence the provision.

Vaccination.

Expenditure.—The revised estimate for 1100 and the budget estimate for 1101 are fixed at Rs. 8,800 and Rs. 8,900 respectively.

Sanitation and Conservancy.

Expenditure.—The revised estimate exceeds the budget estimate of Rs. 1,11,200 by Rs. 3,100 mainly on account of the additional sums sanctioned in the course of the year for sanitary improvements in the Ernakulam Town, etc.

The budget estimate for 1101 of Rs. 73,500 falls short of the revised estimate by Rs. 40,800 and the decrease has been brought about mainly by the reduced provisions made for the 'State General Sanitation works' and the 'Contribution to the Municipal Councils.' Government

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